

**Fly Creek Fire District
Proposed Budget 2023**

Line item	Budget
Fire/Safety Equipment and Training	\$30,000.00
EMS Supplies/Equipment	\$2,000.00
Building Maintenance	\$15,000.00
Office Supplies/Miscellaneous	\$2,000.00
Truck Maintenance/Equipment	\$40,000.00
Telephone/Cable	\$2,000.00
Electricity	\$3,200.00
Fire Police	\$500.00
Communication Equipment	\$3,000.00
Fuel for Trucks	\$9,665.50
Insurance	\$20,000.00
Truck Replacement	\$0.00
Fuel Oil/Propane	\$15,000.00
Bank Loan	\$22,312.50
Treasurer/Secretary Compensation	\$2,400.00
Legal Fees	\$4,000.00
Engine Forecast Replacement	\$21,000.00
Total	\$192,078.00